

COMMISSIONERS COURT MINUTES 110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court August 13, 2024, 10:00 AM
BUDGET WORSHOP



* Meeting will begin at 10:00 A.M., or immediately following the regular meeting.

Hoppy Haden	County Judge	B.J. Westmoreland	Commissioner, Pct. 1
Teresa Rodriguez	County Clerk	Rusty Horne	Commissioner, Pct. 2
		Ed Theriot	Commissioner, Pct. 3
		Dyral Thomas	Commissioner, Pct. 4

A. CALL MEETING TO ORDER

Judge Haden called the meeting to order at 11:00 a.m.

Judge Haden asks for a motion to skip the Invocation and pledges.

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve . All voting "Aye."

MOTION APPROVED.

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:

Items or comments from Court members or staff.

No Announcements.

No Staff Announcements.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court at: <http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

No Citizens' Comments.

F.WORKSHOP:

F.1 To discuss Proposed Budget for FY 2025. Speaker: Judge Haden/Danie Teltow/Ezzy Chan;

Backup: 67; Cost: \$0.00

Discussed moving Jose Castillo from the Environmental Task Force to a possible Development Services Department and adding a Planner position.

Discussion on moving the Code Enforcement Officer from the DA's office to a division that would be created under the Judge, in combination with creating a Development Services Division with a Planner position.

Suggest adjusting the pay scale like the City of Lockhart for the Sheriff's Office to a \$61,000.00 starting salary, which would be a 13% increase for jailers, deputies, and CID-certified officers.

Consider starting a Capital Improvement Fund.

Filed Amended 2024-2025 Proposed Budget 08.07.24.pdf

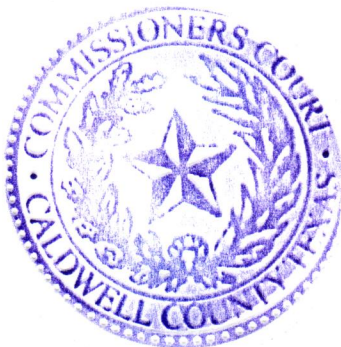
G. ADJOURNMENT:

Court adjourns at 11:34 a.m.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Adjourn. All voting "Aye."

MOTION APPROVED.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on August 13, 2024



Teresa Rodriguez

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.